## Sunapee School District Community Forum March 5, 2020









Preparing Life Long-Learners and Contributing Members of Society





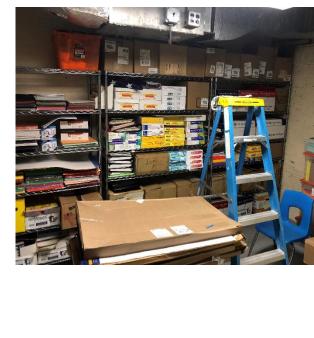
#### **Project Necessity**

- Educational Needs
- Fiscally Responsible
- Outdated and Vintage Facilities
- Safety
- Accessibility









NAME	GRADE	STATE STANDARD	ROOM #	EUST. AREA	EKIST NEEDS	NEW NEEDS	RECOMMEND ATIONS	WANTS	COMMENTS				
General Classrooms		See Comments							900 SF & 35 v7 pupil for MS, 800 SF min, & 32 sf pupil for HS unless noted				
C.ASSECIOM	HS		143	850	850	1			Pre Algebra, Algebra, pre calc,calc				
C ASSEDOM	HS		H2						Geometry, Alactra, Stats, Advanced Mach				
C ASSECTION	HS		H3						Foreign Language				
C ASSEDOM	HS		H4						Foreign Language				
C_ASSECOM	HS	_	HS				_		J.S. History, Global Studies, 1 Elective				
C_ASSROOM	HS		H5				_		Grade 8 History, Economics				
C_ASSECOM	HS		H2						Sections of High School English				
C_ASSEDOM	MS	-	V3				_		Grade 6 Science, Grade 6 Vath, Grade 8 Meth				
CLASSROOM	MS		94				_	_	Grade 6 s.studies, grade 7 s. studies, elective				
C_ASSECION	MS	_	145				_		Grade 7 mush, m.s. math support, vearbook				
C.ASSROOM	MS		W2				_	_	grade 6 English, M.S. Health, AP U.S. History	_			
CASSROOM	145	_	98				_		Grade 6.8 and 9 English		PECONTALE	WARTS	COMMENTS
C.ASSECIOM	MS/4S		HS				_		VA and H.S. English		NOATIONS	l	1
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Specialized Classroom													Existing inside a parti- manusters for class of
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MUSIC PRACTICAL	MS/4S		(9.1	134					3	-	_	_	
MUSIC PRACTION	MS/ IS		C9.2	73	7.								
MUSIC PRACTIEN	MS/4S		C9.3	73						-		20	D Autorio, life skills occ
MUSIC PRACTIEVI	MS/4S		C9.4	151									grate. Not self-contri
SCIENCE CLASSROD VI	HS	1200sf & 60 sf/pupil	CS	1,02	1,200	1			20 students, Biology, Anatomy, Environmental, Marine			l	He stills. Three teach
SCIENCE CLASSROOM	HS	1200sf & 60 sf/pupil	(2)	1,210	1,200	1			20 students. Physical, chemistry, physics			l	thenh A24 mle. edje
SCIENCE C ASSECTOR	MS	1200sf & 60.sf/auxil	VIS	1.179	1,170	ı			Grade 7 & E Science	-	_	-	boing used for storing the religious discount to the
SCIENCE PREP BOOM	HS		(7.1	169	163				Shared w/ CE			- 25	and service in detroit
TECH ED CLASSROOM	M5/45	1200 d & 60 d/pubil	Ct	913	513	1	_		Design Lab			l	
TECH ED JAB (SHOP)	M5/45	December of the party of	C12	3.483						-			Stud by objects and
VIETUAL LEARNING	M5/45		(1)	991	59				Virtual learning-			l	life skills. Dhilde stoc
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## **Total Enrollment**

409

	2017-2018	2018-2019	2019-2020
SCES	163	158	181
SMHS	247	251	251

405



**TOTAL** 



432

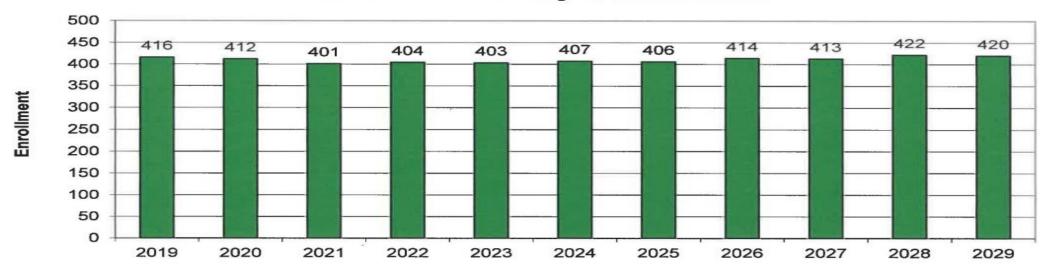
# New England School Development Council Sunapee Enrollment Projection

#### **SAU #85, NH Projected Enrollment**

#### K-12 To 2029 Based On Data Through School Year 2019-20

MESTURES

CHOOL DISTRICT







## **NESDEC Process for Enrollment Study**

**New England School Development Council** 

In preparing the demographic component of Sunapee District study, NESDEC reviewed:

- Population and housing data provided by the U.S. Census Bureau
- Birth data provided by the New Hampshire Department of Public Health
- Existing home sales statistics and other related information made available by local realtors
- A regional and New Hampshire analysis produced by the New England Economic Partnership
- Information on Sunapee residential housing provided by the Sunapee Zoning/Planning Department and local realtors
- Analyzed District enrollment data supplied by the District and the New Hampshire Department of Education
- Numbers of Nonresident students or tuition students





# TAX IMPACT on 15 Year Term @ 3.50% Interest Rate

- 2020/2021 \$0.36/\$1,000 assessed value
- 2021/2022 \$2.07/\$1,000 assessed value
- Year 10 \$1.68/\$1,000 assessed value
- Year 15 \$1.39/\$1,000 assessed value

June 2019 the NH Municipal Bond Bank 15 year interest rate was 2.13%.

January 2020 the NH Municipal Bond Bank 15 year interest rate was 1.83%

February 2020 the NH Municipal Bond Bank 30 year interest rate was 1.627%







One Story Elementary School Addition

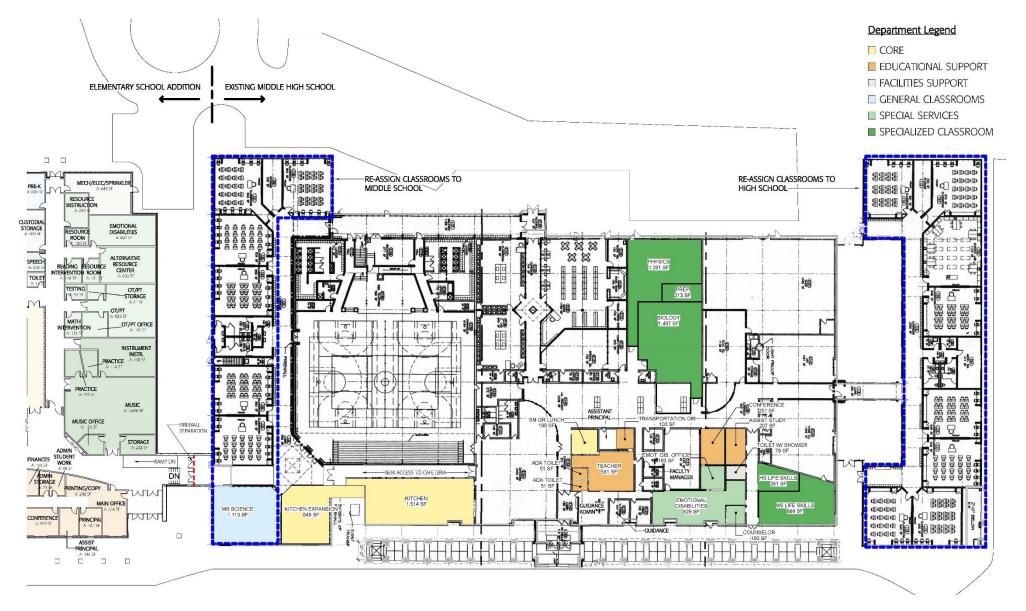










































Typical Elementary Music Room

#### Typical Art Room







Typical Elementary Classroom

#### Preschool Room





One Story Elementary School Addition



#### **Project Benefits**

Highlights

Addresses educational and building fix needs of both schools.

Fixes existing baseball field and provides needed new fields and track





#### **Elementary School Addition**

#### Highlights

#### One campus

- o Simplifies bus routes since one site for both schools
- o Increased time with students
- o Education and cost synergies.

#### Safer

- o Separate parent drop off
- o Playgrounds away from traffic
- o Safe, secure and central entry for both schools

#### • Educational needs met:

- o Classrooms proper quantity and size
- o Arts/ Maker space (STEAM) wing
- o Special Education provided





#### Middle High School Renovation

#### Highlights

- Corrects Building Issues
  - o Acoustic issues
  - o Old boiler replaced
  - o Gym ventilation
  - o Electrical grounding
  - o Sunlight to science room
  - o Updates Family Consumer Science Kitchens
- Safer
  - o Separate Student Parking
- Educational Needs Met:
  - o Fixes Science rooms and
  - o "Right Sizes" OT/PT, Music and Life Skills
  - Brings Emotional Disabilities back into district









Remote Fields Key Plan 7 Hearth Lane



#### <u>Fields</u>

#### Highlights

#### Fields Are In Town

- o Remote fields are consolidated and close by
- o Increases home games
- o Reduces costs: renting fields and transportation

#### Satisfies Field Needs

- Replace Soccer Field
- o New Cinder Track
- o Replace Softball Field
- Fixing the existing Baseball Field drainage and irrigation





#### **Article 3:**

Shall the District raise and appropriate the sum of \$25,600,000 (gross budget) for the Sunapee Consolidation School Project, which includes constructing and equipping a new elementary school connected to the Middle High School, constructing and equipping renovations to the Middle High School, renovating existing athletic fields, construction of new athletic fields and a cinder track, and acquiring approximately 6.5 acres of land (part of Tax Map 123, Lot 4)-(the "Project"); and authorize the issuance of \$25,600,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33); and authorize the School Board to issue and negotiate such bonds or notes and determine the date, maturities, interest rate, and other details of such bonds or notes; and raise and appropriate an additional sum of \$450,489 from taxation for debt service payments due on such bonds or notes during the 2020-2021 fiscal year; and authorize the School Board to accept on behalf of the District any federal, state, or private funds that may become available with respect to the Project? (The Sunapee School Board recommends approval) (3/5 ballot vote required)

Tax Impact 2020/2021 - \$0.36 2021/2022 - \$2.07





## <u>Costs</u>

### **One Story Elementary School Addition**

for December 11, 2019 Town Forum | CIP Meeting

New 51,020 sf Elementary School - Single Story Option	\$17,545,273
Middle High School Renovations & Infill	\$3,655,460
New Playing Fields	\$4,378,464

TOTAL:

\$25,579,197





## <u>Costs</u>

## **Renovations Only**

Renovations to Existing Elementary School	\$10,757,052
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Renovations to Existing Middle High School	\$2,207,494
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New Playing Fields (Fix Upper Field, Repair Alexander & New Softball at Hearth Lane)	\$4,038,522

TOTAL: \$17,003,068





### What is Next:

March 10<sup>th</sup> Bond Vote





## Thank you!!





