

**Sunapee School Board Budget & School Advisory Budget Committee Work Session
Wednesday November 15 2023
Sunapee Middle High School Library 5:00pm**

Attending:

Jenn Correa
Linda Tanner
Amanda Spears
Scott Ritzmann
Kerri Claus
Andy Nichols
Ed Anderson
Amanda Hughlock
Kelly Wessells
Russell Holden

Call to Order: 5:03pm

The committee reviewed the budget questions from last meeting. We will be shifting \$1,100 from Co-Curricular line 330 to increase the bus trip hourly amount up from \$23/hour to \$25/hour. This increase is due to staying current with local rates.

The committee reviewed the draft default budget. Kelly gave an overview of the RSA and process used to determine the budget. Based on current budget reductions and increased special education cost, the default budget is larger than the proposed budget. The committee asked for the school attorney review the current default budget.

The committee reviewed the current Capital Reserve Accounts that can be found on our website. We will update the page and prepare more specific information as to what has been completed with specific accounts over the summer and specific projects that we are looking to address with each account.

The committee reviewed draft Warrant Articles and discussed how they would like to have the warrants appear on the ballot for the upcoming year. Options: Selecting specific capital reserve accounts that we wish increased based on potential projects; a rotation of the established capital reserved account place on the ballot to create a trickle of monies to accounts; or placing all established capital reserve account on the ballot each year and funding each. With any of the options above the board will fund these from unreserved fund balance from the previous budget year and each capital reserve account will have a desired cap.

The DRA has not set the town/school tax rate so we have not been able to generate our potential revenues and tax impacts

Motion to adjourn at 6:40 by Ed Anderson. Second by Andy Nichols. All in favor.

Respectfully Submitted,
Russell Holden

Approved November 15, 2023 Minutes