



New England School Development Council

SAU #85

Sunapee, NH

2020 - 2021 Enrollment Projection Report



Sunapee, NH Historical Enrollment

School District:

Sunapee, NH - SAU #85

11/9/2020

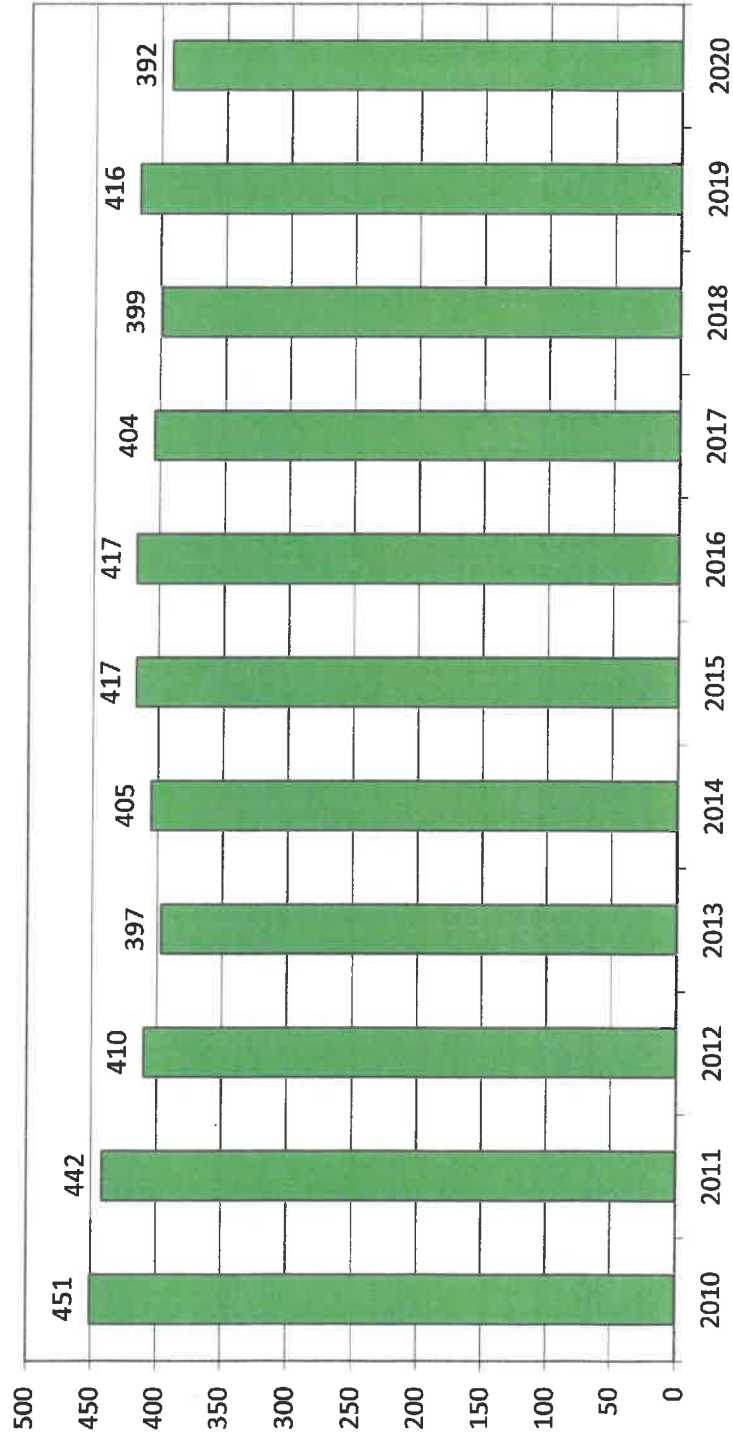
Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2005	28	2010-11	11	25	33	35	41	32	35	33	35	35	44	32	40	31	0	451	462
2006	21	2011-12	11	23	28	31	34	38	31	33	37	37	34	40	33	43	0	442	453
2007	24	2012-13	13	22	23	30	33	34	35	30	31	37	34	29	39	33	0	410	423
2008	22	2013-14	10	23	22	25	32	30	32	33	31	31	36	33	28	41	0	397	407
2009	22	2014-15	8	23	24	27	23	37	35	36	36	33	30	40	31	30	0	405	413
2010	19	2015-16	10	24	28	25	29	22	38	35	35	41	35	29	44	32	0	417	427
2011	23	2016-17	13	22	24	26	23	33	28	41	37	37	44	29	29	44	0	417	430
2012	18	2017-18	11	28	20	24	28	23	33	29	41	37	42	42	28	29	0	404	415
2013	25	2018-19	10	21	24	25	22	29	27	34	33	42	34	41	35	32	0	399	409
2014	24	2019-20	16	29	26	24	30	22	34	28	37	33	39	34	41	39	0	416	432
2015	24	2020-21	8	29	26	27	23	27	19	35	27	35	32	37	34	41	0	392	400

Historical Enrollment in Grade Combinations									
Year	PK-5	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2010-11	212	201	234	304	138	103	70	217	147
2011-12	196	185	218	292	138	107	74	224	150
2012-13	190	177	207	275	133	98	68	203	135
2013-14	174	164	197	259	127	95	62	200	138
2014-15	177	169	205	274	140	105	69	200	131
2015-16	176	166	201	277	149	111	76	216	140
2016-17	169	156	197	271	143	115	74	220	146
2017-18	167	156	185	263	140	107	78	219	141
2018-19	158	148	182	257	136	109	75	217	142
2019-20	181	165	193	263	132	98	70	223	153
2020-21	159	151	186	248	116	97	62	206	144

Historical Percentage Changes			
Year	K-12	Diff.	%
2010-11	451	0	0.0%
2011-12	442	-9	-2.0%
2012-13	410	-32	-7.2%
2013-14	397	-13	-3.2%
2014-15	405	8	2.0%
2015-16	417	12	3.0%
2016-17	417	0	0.0%
2017-18	404	-13	-3.1%
2018-19	399	-5	-1.2%
2019-20	416	17	4.3%
2020-21	392	-24	-5.8%
Change		-59	-13.1%

Sunapee, NH Historical Enrollment

K-12, 2010-2020





Sunapee, NH Projected Enrollment

School District: Sunapee, NH - SAU #85

11/9/2020

Enrollment Projections By Grade*																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2015	24	2020-21	8	29	26	27	23	27	19	35	27	35	32	37	34	41	0	392	400
2016	20	2021-22	12	24	29	29	28	23	29	20	37	27	34	31	35	37	0	383	395
2017	25	2022-23	12	30	24	32	30	27	25	30	21	37	26	33	29	38	0	382	394
2018	25	2023-24	13	30	30	26	33	29	29	26	32	21	36	25	31	31	0	379	392
2019	28	2024-25	13	34	30	33	27	32	31	30	27	32	20	35	24	33	0	388	401
2020	24	(est.) 2025-26	14	29	34	33	34	26	34	32	32	27	31	19	33	26	0	390	404
2021	24	(est.) 2026-27	14	30	29	37	34	33	28	35	34	32	26	30	33	35	0	401	415
2022	25	(est.) 2027-28	15	31	30	32	38	33	35	29	37	34	31	25	28	19	0	402	417
2023	25	(est.) 2028-29	15	31	31	33	33	37	35	36	31	37	33	30	24	30	0	421	436
2024	26	(est.) 2029-30	16	31	31	34	34	32	40	36	38	31	36	32	28	26	0	429	445
2025	25	(est.) 2030-31	16	30	31	34	35	33	34	41	38	38	30	35	30	30	0	439	455

Note: Ungraded students (UNGR) often are high school students whose anticipated years of graduation are unknown, or students with special needs - UNGR not included in Grade Combinations for 7-12, 9-12, etc.

Based on an estimate of births

Based on children already born

Based on students already enrolled

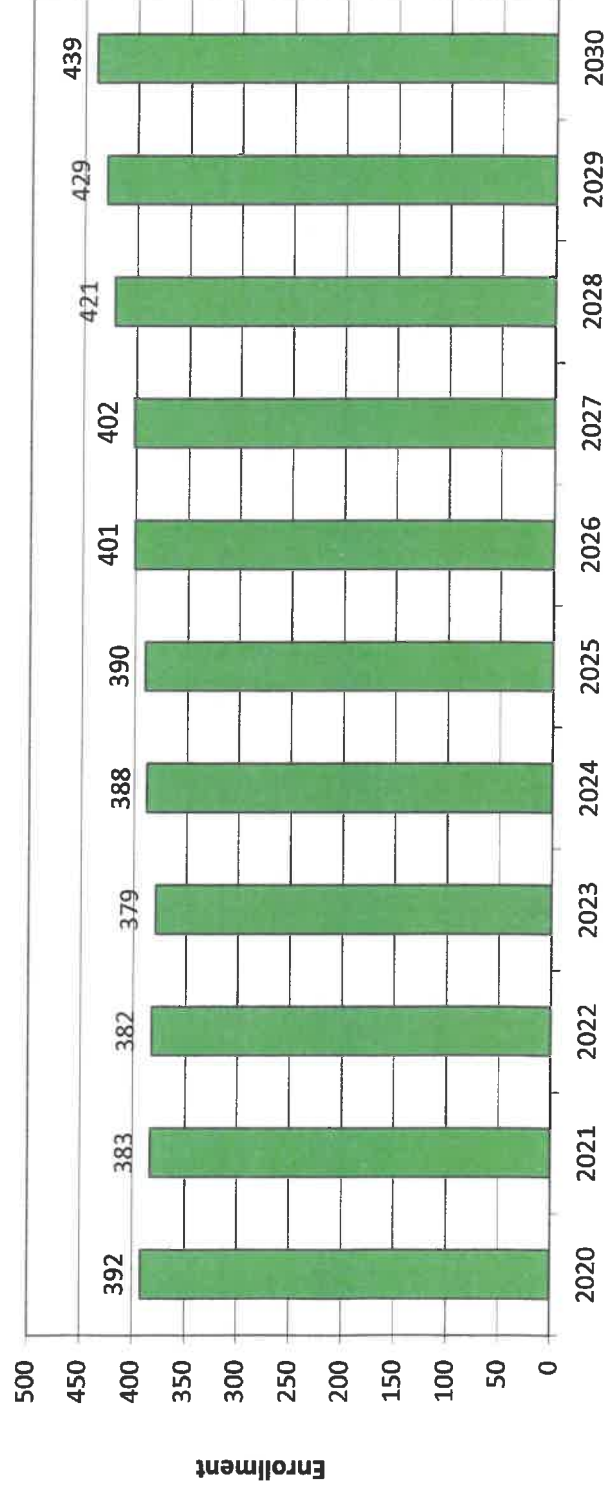
Projected Enrollment in Grade Combinations*											
Year	PK-5	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12		
2020-21	159	151	186	248	116	97	62	206	144		
2021-22	174	162	182	246	113	84	64	201	137		
2022-23	180	168	198	256	113	88	58	184	176		
2023-24	190	177	203	256	108	79	53	176	123		
2024-25	200	187	217	276	120	89	59	171	112		
2025-26	204	190	222	281	125	91	59	168	109		
2026-27	205	191	226	292	129	101	66	175	109		
2027-28	214	199	228	299	135	100	71	174	103		
2028-29	215	200	236	304	139	104	68	185	117		
2029-30	218	202	238	307	145	105	69	191	122		
2030-31	213	197	238	314	151	117	76	201	125		

Projected Percentage Changes		
Year	K-12	%
2020-21	392	0
2021-22	383	-2.3%
2022-23	382	-0.3%
2023-24	379	-0.8%
2024-25	388	2.4%
2025-26	390	0.5%
2026-27	401	2.8%
2027-28	402	0.2%
2028-29	421	4.7%
2029-30	429	1.9%
2030-31	439	2.3%
Change	47	12.0%

*Projections should be updated annually to reflect changes in in/out-migration of families, real estate sales, residential construction, births, and similar factors.

Sunapee, NH Projected Enrollment

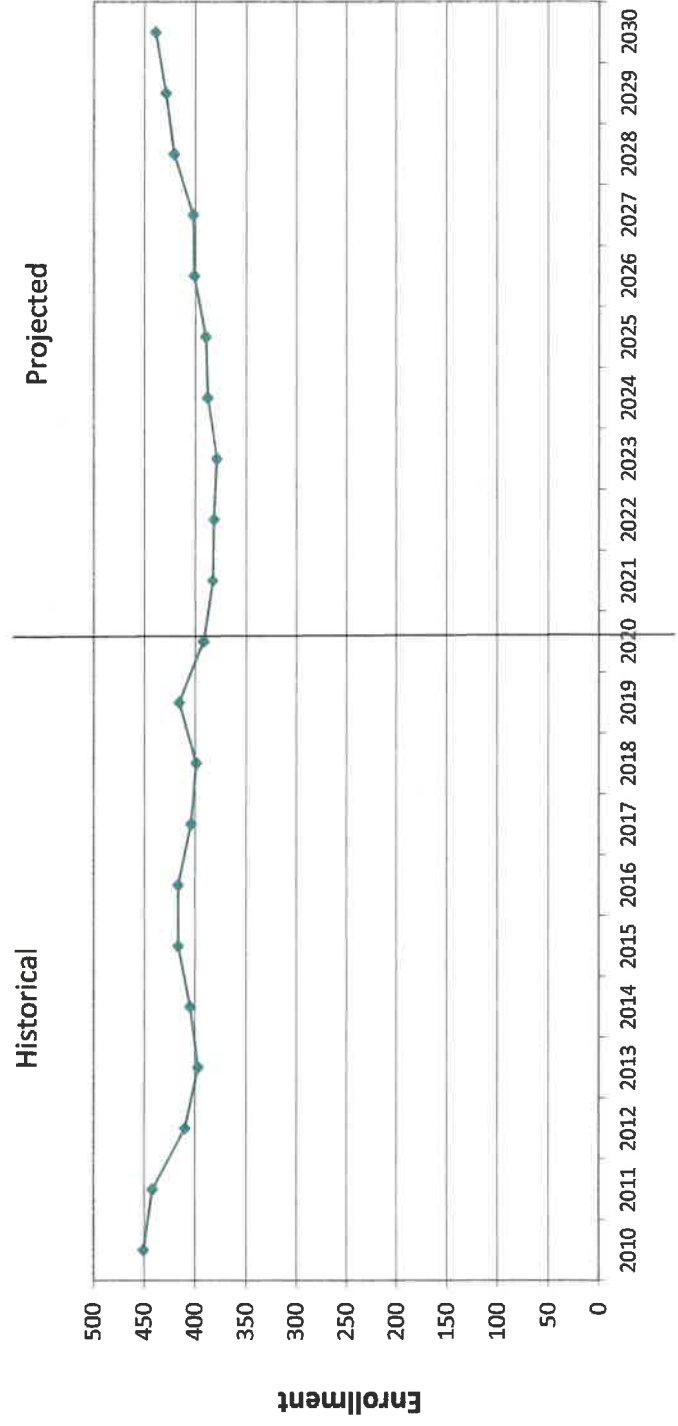
K-12 To 2030 Based On Data Through School Year 2020-21





Sunapee, NH Historical & Projected Enrollment

K-12, 2010-2030



Sunapee, NH Birth-to-Kindergarten Relationship





Sunapee, NH Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	44	0
2016	19	0
2017	21	0
2018	17	0
2019	13	0
2020	16 to date	0 to date

Source: HUD and Building Department

Year	Enrollment History	
	Career-Tech 9-12 Total	Non-Public K-12 Total
2005-06	n/a	n/a
2016-17	7	n/a
2017-18	3	n/a
2018-19	1	n/a
2019-20	2	n/a
2020-21	7	n/a

Residents in Non-Public Independent and Parochial Schools (General Education)														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

K-12 Home-Schooled Students	11
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K-12 Residents in Charter or Magnet Schools, or "Choiced-out"	2020	0
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K-12 Special Education Outplaced Students	2020	3
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K-12 Tuitioned-In, Choiced-In, & Other Non-Residents	2020	33
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The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.



New England's PK-12 Enrollments The "Big Picture"

From 2016 to 2028, the US Department of Education anticipates changes in PK-12 enrollment of +5.4% in the South; +2.1% in the West, -2.1% in the Midwest; and -3.7% in the Northeast.

State	Fall 2016 PK - 12	Fall 2028 Projected	PK-12 Decline	% Change, 2016-2028
CT	535,118	471,100	-64,018	-12.0%
ME	180,512	171,600	-8,912	-5.0%
MA	964,514	939,400	-25,114	-2.6%
NH	180,888	161,000	-19,888	-11.0%
RI	142,150	135,700	-6,450	-4.5%
VT	88,428	80,400	-8,028	-9.0%

Source: USDE, National Center for Education Statistics, *Projections of Education Statistics to 2028*, Table 3, Pages 35-36; Published May 28, 2020.

Although most New England Districts are seeing a decline in the number of births, NESDEC's experience indicates that the impact on enrollment varies from District to District. Almost half of New England Districts have been growing in PK-12 enrollment, and a similar number are declining (often in rural areas) with the other Districts remaining stable.