

SAU #85, NH Historical Enrollment

School District: SAU #85, NH - Sunapee

11/18/2019

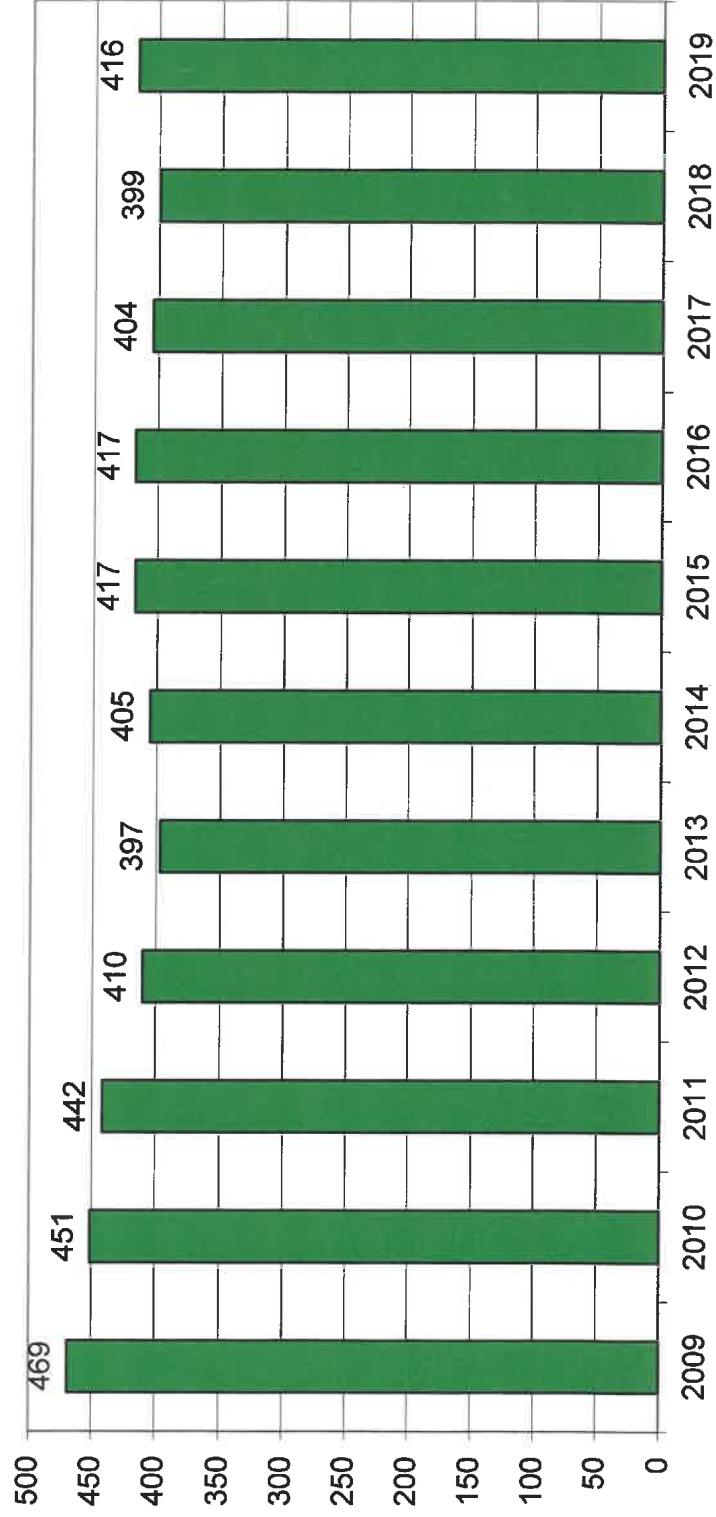
Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2004	35	2009-10	11	35	35	36	33	36	33	36	37	39	36	39	29	45	0	469	480
2005	28	2010-11	11	25	33	35	41	32	35	33	35	35	44	32	40	31	0	451	462
2006	21	2011-12	11	23	28	31	34	38	31	33	37	37	34	40	33	43	0	442	453
2007	24	2012-13	13	22	23	30	33	34	35	30	31	37	34	29	39	33	0	410	423
2008	22	2013-14	10	23	22	25	32	30	32	33	31	31	36	33	28	41	0	397	407
2009	22	2014-15	8	23	24	27	23	37	35	36	36	33	30	40	31	30	0	405	413
2010	19	2015-16	10	24	28	25	29	22	38	35	35	41	35	29	44	32	0	417	427
2011	23	2016-17	13	22	24	26	23	33	28	41	37	37	44	29	29	44	0	417	430
2012	18	2017-18	11	28	20	24	28	23	33	29	41	37	42	42	28	29	0	404	415
2013	25	2018-19	10	21	24	25	22	29	27	34	33	42	34	41	35	32	0	399	409
2014	24	2019-20	16	29	26	24	30	22	34	28	37	33	39	34	41	39	0	416	432

Historical Enrollment in Grade Combinations									
Year	K-4	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2009-10	175	208	244	320	145	112	76	225	149
2010-11	166	201	234	304	138	103	70	217	147
2011-12	154	185	218	292	138	107	74	224	150
2012-13	142	177	207	275	133	98	68	203	135
2013-14	132	164	197	259	127	95	62	200	138
2014-15	134	169	205	274	140	105	69	200	131
2015-16	128	166	201	277	149	111	76	216	140
2016-17	128	156	197	271	143	115	74	220	146
2017-18	123	156	185	263	140	107	78	219	141
2018-19	121	148	182	257	136	109	75	217	142
2019-20	131	165	193	263	132	98	70	223	153

Historical Percentage Changes			
Year	K-12	Diff.	%
2009-10	469	0	0.0%
2010-11	451	-18	-3.8%
2011-12	442	-9	-2.0%
2012-13	410	-32	-7.2%
2013-14	397	-13	-3.2%
2014-15	405	8	2.0%
2015-16	417	12	3.0%
2016-17	417	0	0.0%
2017-18	404	-13	-3.1%
2018-19	399	-5	-1.2%
2019-20	416	17	4.3%
Change	-53		-11.3%

SAU #85, NH Historical Enrollment

K-12, 2009-2019





SAU #85, NH Projected Enrollment

11/18/2019

SAU #85, NH - Sunapee

School District:

Enrollment Projections By Grade*																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2014	24	2019-20	16	29	26	24	30	22	34	28	37	33	39	34	41	39	0	416	432
2015	24	2020-21	16	27	29	27	25	30	25	35	30	37	33	38	32	44	0	412	428
2016	20	2021-22	17	23	27	30	28	25	34	26	38	30	37	32	36	35	0	401	418
2017	25	2022-23	17	29	23	28	32	28	28	35	28	38	30	36	30	39	0	404	421
2018	25	2023-24	18	29	29	24	29	32	32	29	38	28	38	29	34	32	0	403	421
2019	24	2024-25	18	27	29	30	25	29	36	33	31	38	28	37	27	37	0	407	425
2020	24	2025-26	19	27	27	30	32	25	33	37	35	31	38	27	35	29	0	406	425
2021	23	2026-27	19	27	27	28	32	32	28	34	40	35	31	37	25	38	0	414	433
2022	24	2027-28	20	28	27	28	29	32	36	29	37	40	35	30	35	27	0	413	433
2023	24	2028-29	20	27	28	28	29	29	36	37	31	37	40	34	28	38	0	422	442
2024	24	2029-30	21	27	27	29	29	29	33	37	40	31	37	39	32	30	0	420	441

Note: Ungraded students (UNGR) often are high school students whose anticipated years of graduation are unknown, or students with special needs - UNGR not included in Grade Combinations for 7-12, 9-12, etc. Based on children already born

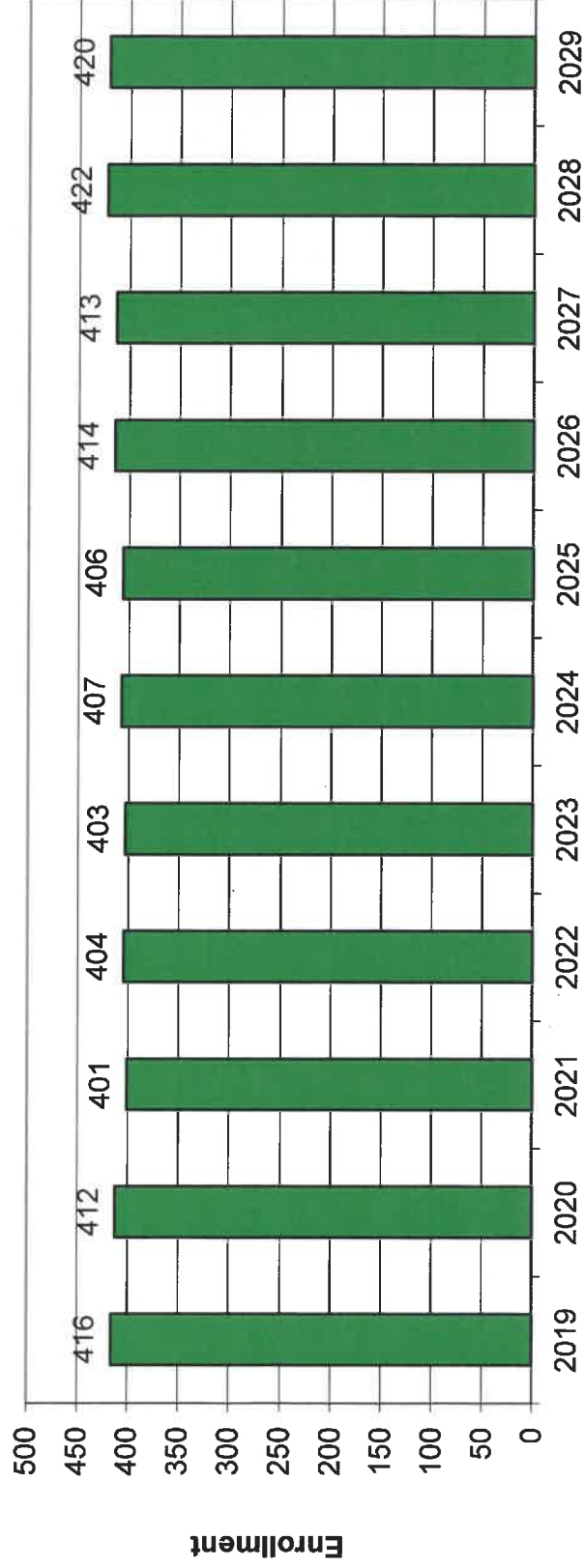
Projected Enrollment in Grade Combinations*										
Year	K-4	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12	
2019-20	131	165	193	263	132	98	70	223	153	
2020-21	138	163	198	265	127	102	67	214	147	
2021-22	133	167	193	261	128	94	68	208	140	
2022-23	140	168	203	269	129	101	66	201	135	
2023-24	143	175	204	270	127	95	66	199	133	
2024-25	140	176	209	278	138	102	69	198	129	
2025-26	141	174	211	277	136	103	66	195	129	
2026-27	146	174	208	283	137	109	75	206	131	
2027-28	144	180	209	286	142	106	77	204	127	
2028-29	141	177	214	282	141	105	68	208	140	
2029-30	141	174	211	282	141	108	71	209	138	

Projected Percentage Changes			
Year	K-12	Diff.	%
2019-20	416	0	0.0%
2020-21	412	-4	-1.0%
2021-22	401	-11	-2.7%
2022-23	404	3	0.7%
2023-24	403	-1	-0.2%
2024-25	407	4	1.0%
2025-26	406	-1	-0.2%
2026-27	414	8	2.0%
2027-28	413	-1	-0.2%
2028-29	422	9	2.2%
2029-30	420	-2	-0.5%
Change	4	4	1.0%

*Projections should be updated annually to reflect changes in in/out-migration of families, real estate sales, residential construction, births, and similar factors.

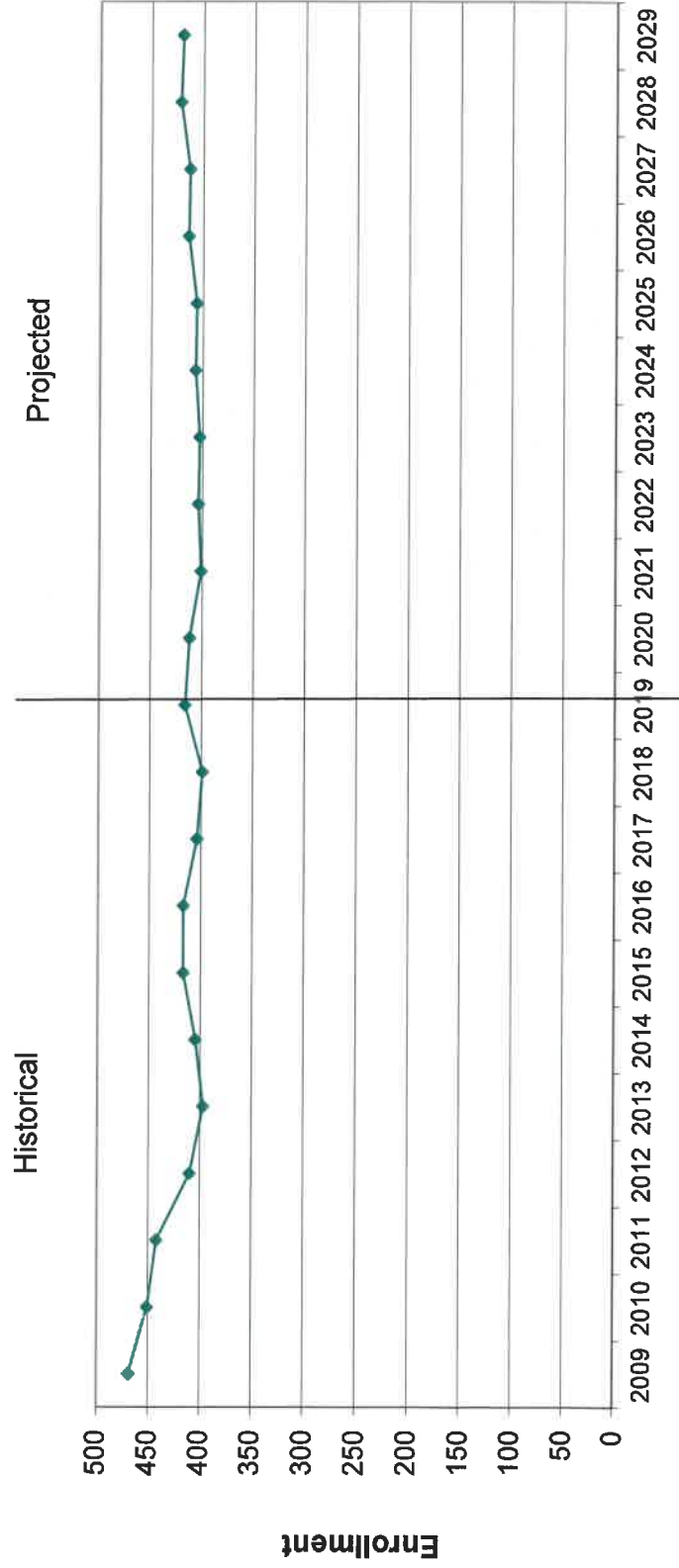
SAU #85, NH Projected Enrollment

K-12 To 2029 Based On Data Through School Year 2019-20

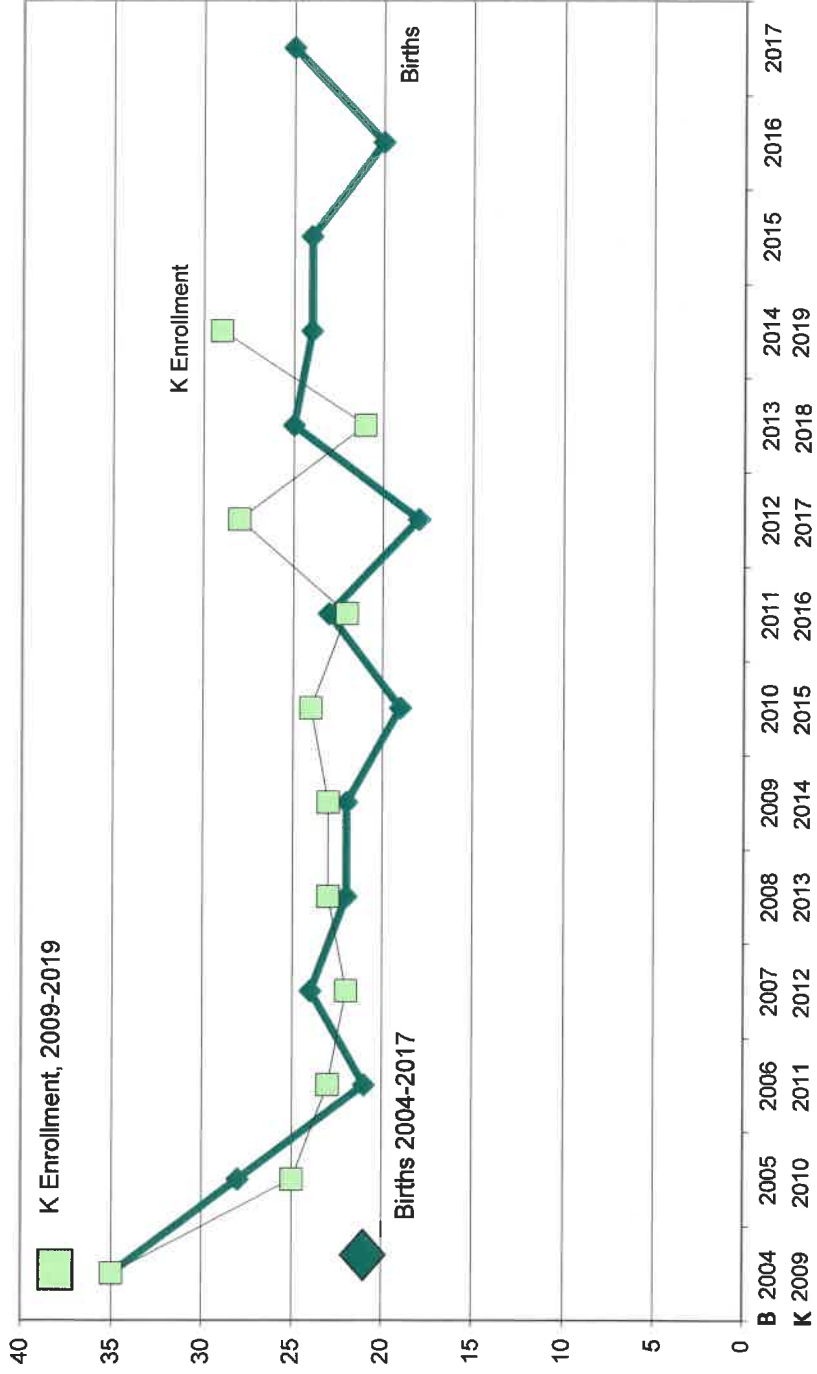


SAU #85, NH Historical & Projected Enrollment

K-12, 2009-2029



SAU #85, NH Birth-to-Kindergarten Relationship





SAU #85, NH Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	44	0
2015	18	0
2016	19	0
2017	21	0
2018	15	0
2019	12 to date	0 to date

Source: HUD and Building Department

Year	Enrollment History	
	Career-Tech 9-12 Total	Non-Public K-12 Total
2005-06	n/a	n/a
2015-16	7	n/a
2016-17	7	n/a
2017-18	3	n/a
2018-19	1	n/a
2019-20	2	n/a

Residents in Non-Public Independent and Parochial Schools (General Education)												
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	K-12 TOTAL
	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

K-12 Home-Schooled Students	
2019	4

K-12 Residents in Charter or Magnet Schools, or "Choiced-out"	
2019	0

K-12 Special Education Outplaced Students	
2019	2

K-12 Tuitioned-In, Choiced-In, & Other Non-Residents	
2019	35

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.