

SAU #85, NH Historical Enrollment

School District: Sunapee, NH - SAU #85

1/3/2019

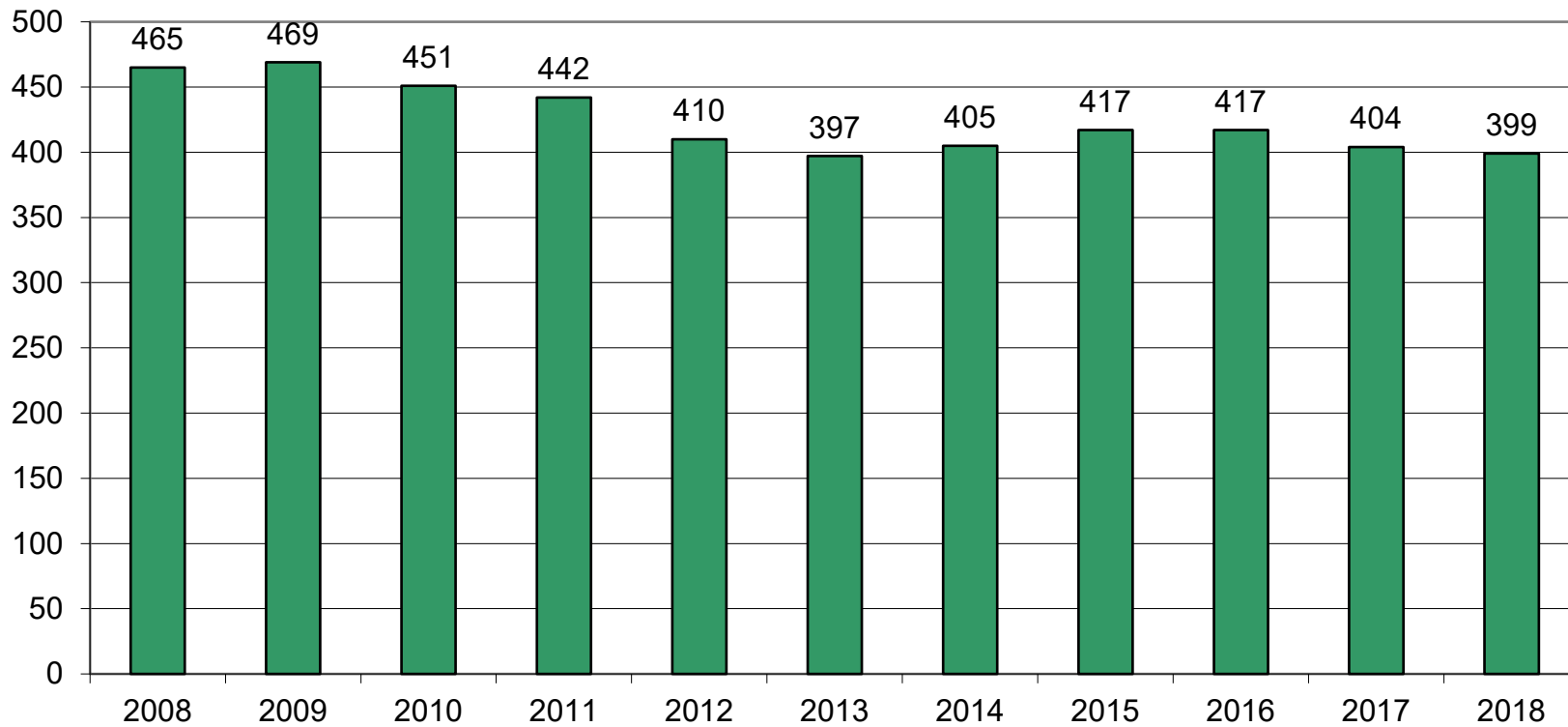
Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2003	30	2008-09	0	33	33	31	34	31	33	37	36	43	43	28	50	33	0	465	465
2004	31	2009-10	11	35	35	36	33	36	33	36	37	39	36	39	29	45	0	469	480
2005	26	2010-11	11	25	33	35	41	32	35	33	35	35	44	32	40	31	0	451	462
2006	19	2011-12	11	23	28	31	34	38	31	33	37	37	34	40	33	43	0	442	453
2007	24	2012-13	13	22	23	30	33	34	35	30	31	37	34	29	39	33	0	410	423
2008	22	2013-14	10	23	22	25	32	30	32	33	31	31	36	33	28	41	0	397	407
2009	21	2014-15	8	23	24	27	23	37	35	36	36	33	30	40	31	30	0	405	413
2010	19	2015-16	10	24	28	25	29	22	38	35	35	41	35	29	44	32	0	417	427
2011	23	2016-17	13	22	24	26	23	33	28	41	37	37	44	29	29	44	0	417	430
2012	18	2017-18	11	28	20	24	28	23	33	29	41	37	42	42	28	29	0	404	415
2013	25	2018-19	10	21	24	25	22	29	27	34	33	42	34	41	35	32	0	399	409

Historical Enrollment in Grade Combinations									
Year	K-4	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2008-09	162	195	232	311	149	116	79	233	154
2009-10	175	208	244	320	145	112	76	225	149
2010-11	166	201	234	304	138	103	70	217	147
2011-12	154	185	218	292	138	107	74	224	150
2012-13	142	177	207	275	133	98	68	203	135
2013-14	132	164	197	259	127	95	62	200	138
2014-15	134	169	205	274	140	105	69	200	131
2015-16	128	166	201	277	149	111	76	216	140
2016-17	128	156	197	271	143	115	74	220	146
2017-18	123	156	185	263	140	107	78	219	141
2018-19	121	148	182	257	136	109	75	217	142

Historical Percentage Changes			
Year	K-12	Diff.	%
2008-09	465	0	0.0%
2009-10	469	4	0.9%
2010-11	451	-18	-3.8%
2011-12	442	-9	-2.0%
2012-13	410	-32	-7.2%
2013-14	397	-13	-3.2%
2014-15	405	8	2.0%
2015-16	417	12	3.0%
2016-17	417	0	0.0%
2017-18	404	-13	-3.1%
2018-19	399	-5	-1.2%
Change	-66	-14.2%	

SAU #85, NH Historical Enrollment

K-12, 2008-2018



SAU #85, NH Projected Enrollment

School District: Sunapee, NH - SAU #85

1/3/2019

Enrollment Projections By Grade*																				
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2013	25		2018-19	10	21	24	25	22	29	27	34	33	42	34	41	35	32	0	399	409
2014	24		2019-20	10	27	20	25	25	23	33	28	36	34	44	32	39	37	0	403	413
2015	24		2020-21	11	27	26	21	25	26	26	34	30	37	35	41	30	41	0	399	410
2016	20		2021-22	11	22	26	28	21	26	30	27	36	31	39	33	39	31	0	389	400
2017	25		2022-23	12	28	21	28	28	22	30	31	29	37	32	36	31	41	0	394	406
2018	24	(est.)	2023-24	12	26	27	22	28	29	25	31	33	30	39	30	34	32	0	386	398
2019	23	(est.)	2024-25	13	26	25	29	22	29	33	26	33	34	31	36	29	36	0	389	402
2020	23	(est.)	2025-26	13	26	25	26	29	23	33	34	28	34	35	29	34	30	0	386	399
2021	23	(est.)	2026-27	14	26	25	26	26	30	26	34	36	29	35	33	28	36	0	390	404
2022	24	(est.)	2027-28	14	26	25	26	26	27	34	27	36	37	30	33	31	29	0	387	401
2023	23	(est.)	2028-29	15	26	25	26	26	27	31	35	29	37	39	28	31	32	0	392	407

Note: Ungraded students (UNGR) often are HS students whose anticipated years of graduation are unknown, or students with special needs - UNGR not included in Grade Combinations for 7-12, 9-12, etc.

Based on an estimate of births

Based on children already born

Based on students already enrolled

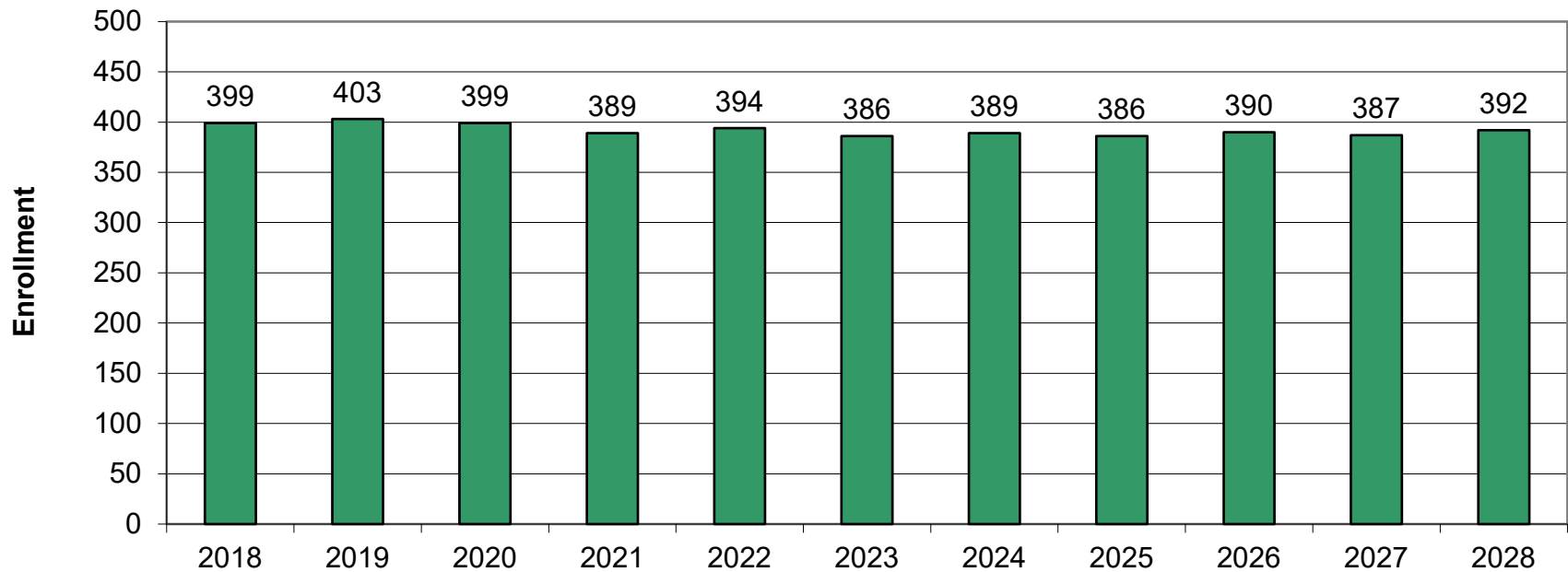
Projected Enrollment in Grade Combinations*									
Year	K-4	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2018-19	121	148	182	257	136	109	75	217	142
2019-20	120	153	181	251	131	98	70	222	152
2020-21	125	151	185	252	127	101	67	214	147
2021-22	123	153	180	247	124	94	67	209	142
2022-23	127	157	188	254	127	97	66	206	140
2023-24	132	157	188	251	119	94	63	198	135
2024-25	131	164	190	257	126	93	67	199	132
2025-26	129	162	196	258	129	96	62	190	128
2026-27	133	159	193	258	125	99	65	197	132
2027-28	130	164	191	264	134	100	73	196	123
2028-29	130	161	196	262	132	101	66	196	130

Projected Percentage Changes			
Year	K-12	Diff.	%
2018-19	399	0	0.0%
2019-20	403	4	1.0%
2020-21	399	-4	-1.0%
2021-22	389	-10	-2.5%
2022-23	394	5	1.3%
2023-24	386	-8	-2.0%
2024-25	389	3	0.8%
2025-26	386	-3	-0.8%
2026-27	390	4	1.0%
2027-28	387	-3	-0.8%
2028-29	392	5	1.3%
Change		-7	-1.8%

*Projections should be updated annually to reflect changes in in/out-migration of families, real estate sales, residential construction, births, and similar factors.

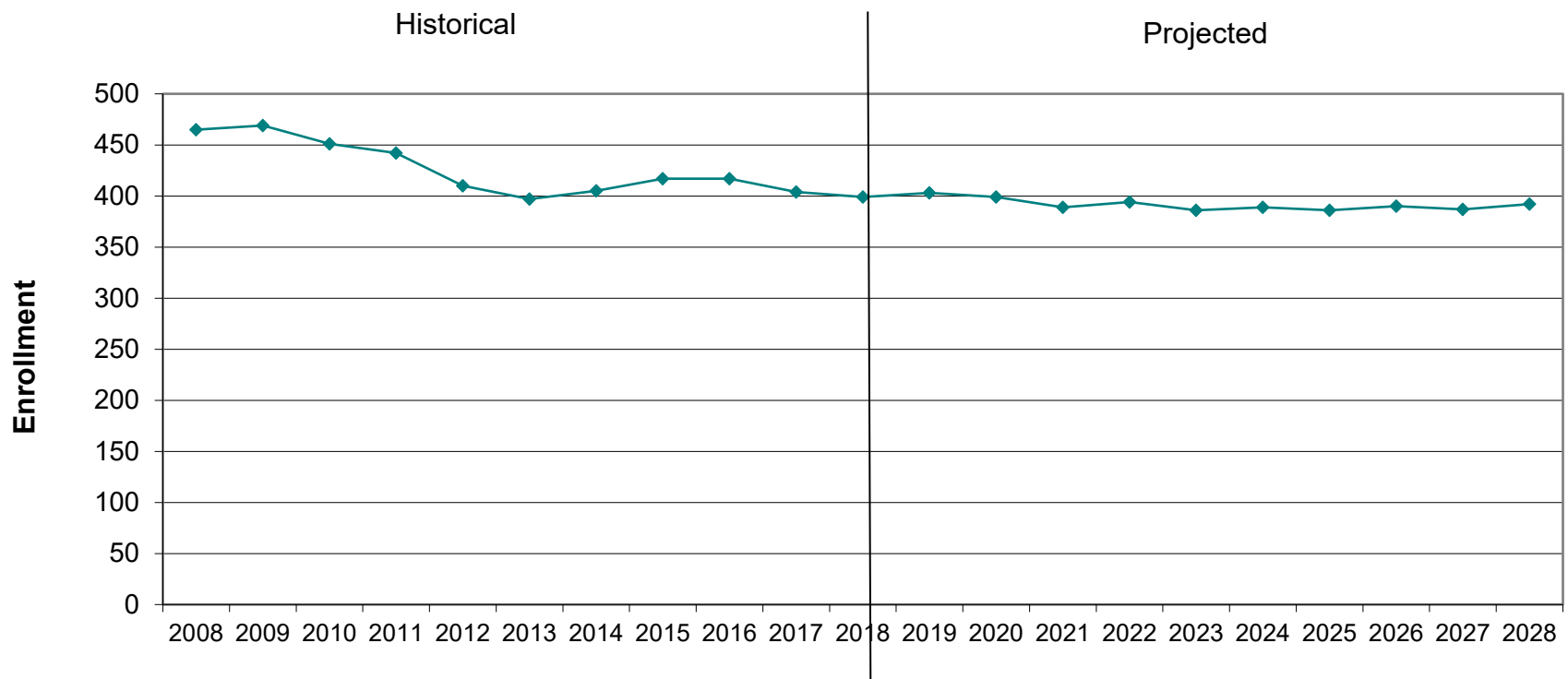
SAU #85, NH Projected Enrollment

K-12 To 2028 Based On Data Through School Year 2018-19

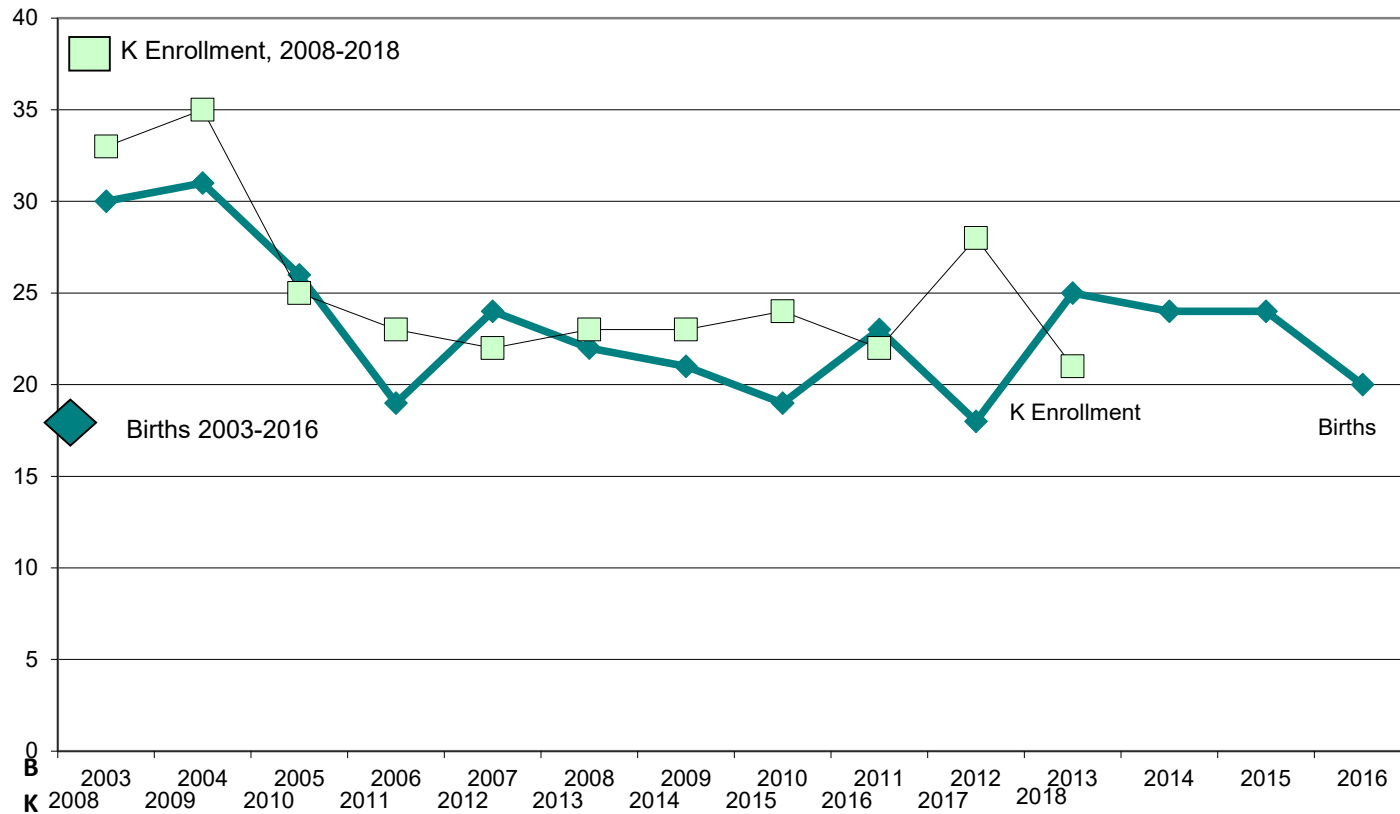


SAU #85, NH Historical & Projected Enrollment

K-12, 2008-2028



SAU #85, NH Birth-to-Kindergarten Relationship



SAU #85, NH Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	44	0
2014	21	0
2015	18	0
2016	19	0
2017	21	0
2018	15	0

Source: HUD and Building Department

Enrollment History		
Year	Career-Tech 9-12 Total	Non-Public K-12 Total
2005-06	n/a	n/a
2014-15	3	n/a
2015-16	7	n/a
2016-17	7	n/a
2017-18	3	n/a
2018-19	1	n/a

Residents in Non-Public Independent and Parochial Schools (General Education)														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

K-12 Home-Schooled Students	
2018	2

K-12 Residents "Choiced-out" or in Charter or Magnet Schools	
2018	0

K-12 Special Education Outplaced Students	
2018	2

K-12 Choiced-In, Tuitioned-In, & Other Non-Residents	
2018	34

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.