

Sunapee School Advisory Budget Committee Meeting Minutes

December 7, 2017

Call to order: 5:05 pm

Present:

Russ Holden-Superintendent

Sean Moynihan-SMHS Principal

Terra Geer- Director of Student Services

Kelly Wessells-Business Administrator

Mike Montore-Technology Director

Brenda Thomas-Transportation Director

Matt Bouranis-Facilities Director

Paul Skarin-School Board Chair

Heather Furlong- School Board member

April Royce-School Board Member

Sue Gottling-Select Board Representative

ABC Committee Community Members: Linda Tanner- Chair,
Ron Kulpa, Kevin Cooney, John Brandolini

Russ asked for a review and any correction of the minutes from the November 2nd meeting. It was confirmed that Brian Garland

was elected as Vice Chair of the Sunapee School Advisory Budget Committee, (SSABC) and Kevin Cooney as the Recording Secretary. Acceptance of the minutes passed unanimously.

Russ introduced each school administrator as they individually presented a budgetary overview of their respective department; followed by questions and discussions in each area. Russ addressed the budget for the SCES.

The budget as presently presented is up 2.22% or a \$262,259 dollar increase over the current fiscal year school budget. The estimated future revenues were reviewed and discussed and the 8 Warrant Articles were also highlighted and individually reviewed by the committee.

A motion by Mike Montore to adjourn the meeting was seconded by April Royce, and approved unanimously.

*** The next meeting of the SSABC is scheduled for December 21st @ 5 PM in the SMHS Library.

Respectfully submitted,

Kevin Cooney